

# Current School Plan 2023-2024 - Pine View High

2023 - 2024

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Mike Mees

**Submit Date:**

2023-05-12

**Admin Reviewer:**

Kira Bennett

**Admin Review Date:**

2023-06-16

**LEA Reviewer:**

Sharleen Hammer

**LEA Approval Date:**

2023-06-16

**Board Approval Date:**

Goal #1

## State Goal

close

To achieve a completion rate of 80% in our Pine View High School Credit Recovery program.

close

## Academic Area

### College and Career Readiness English/Language Arts

- Graduation Rate Increase
- Mathematics
- Science

## Measurements

Will measure the total number of courses students start and the total number of courses completed for the 2023-2024 school year.

## Action Plan Steps and Expenditures

1. Advertise, interview, and select Credit Recovery paraprofessionals to staff the Credit Recovery classroom.

2. Provide training. Collaborate with counselors and teachers regarding accurate student enrollments.

Category

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)

Description

1. Advertise, interview, and select Credit Recovery paraprofessionals to staff the Credit Recovery classroom. 2. Provide training. Collaborate with counselors and teachers regarding accurate student enrollments.

close

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Estimated  
Cost

\$9,700.00

Total:

\$9,700.00

Digital Citizenship/Safety Principles Component

No

Goal #2

## State Goal

Reduce the number of failing grades by 60%.

## Academic Area

College and Career  
Readiness

English/Language Arts

- Graduation Rate Increase
- Mathematics
- Science

## Measurements

close

Student enrollment figures as well as the number of students who un-enroll due to success shown on course work. Also, the total number of failing grades at the beginning of a quarter compared to the number of failing grades at the end of the quarter.

## Action Plan Steps and Expenditures

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1. Hire paraprofessionals. Provide training.

2. Paraprofessionals will work directly with students one-on-one or in small group settings.

Category

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)

Description

1. Hire paraprofessionals. Provide training. 2. Paraprofessionals will work directly with students one-on-one or in small group settings.

Digital Citizenship/Safety Principles Component

No

Goal #3

State Goal

Increase Median Student Growth Percentile (MGP) to 60%

Academic Area



- College and Career Readiness  
English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Estimated  
Cost

\$17,200.00

Total:

\$17,200.00

close

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close

Measurements

Data from In-School Common Formative Assessments and Summative Assessments. Data from the end of the year benchmark assessment ASPIRE.

Action Plan Steps and Expenditures

Funding will be used to hire an additional teacher(s) and /or extra periods to meet our goal to increase our median student growth percentile (MGP) to 60%.

Category

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)

close

close

Description

Funding will be used to hire an additional teacher(s) and /or extra periods to meet our goal to increase our median student growth percentile(MGP) to 60%.

Estimated Cost

\$134,025,00

Total:

\$134,025,00

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)

Funding Estimates - Please Update

Total: close

		Estimated Cost (entered by the school)
Estimates		\$160,925.00
Carry-over from 2021-2022		\$160,925.00
Distribution for 2022-2023		
	Total Available Funds for 2022-2023	
Estimated Funds to be Spent in 2022-2023		
		Totals
		\$14,866.33
		\$152,709.70
		\$167,576.03
		\$

Estimated Carry-over from 2022-2023

Estimated Distribution for 2023-2024

Total Available Funds for 2023-2024

Summary of Estimated Expenditures for  
2023-2024

Estimated Carry-over to 2024-2025

*The Estimated Distribution is subject to change if student enrollment counts change.*

Funding Changes

\$14,866.33
\$158,602.22
\$173,468.55
\$160,925.00
\$12,543.55

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Salaries for additional support.

Publicity

- School website

Council Plan Approvals

Number  
Approved

Number Not  
Approved

Number Absent

Vote Date

0

0

2023-05-12

11

### Plan Attachments

Upload Date

Title

Description

Action

2023-05-12

SCC Signature Form 2023-2024

Copy of 2023-2024 School Community Council Signature From.

Delete

### Comments

Date

2023-05-

12

Name

Comment

Sharleen  
Hammer

The School board approved on May 9, 2023

Date

Name

2023-06-

16

Kira Bennett

BACK

Comment

If funding changes is implemented, the additional support would need to support existing goals. If it would not, please go through amendment process.